















Annual Report 2023-2024

Artwork inspired by the stained glass windows and the statue of the Holy Family of Nazareth found in the Holy Family Institute Chapel.



MISSION

Rooted in the rich tradition of Catholic social teaching and the heritage of the Sisters of the Holy Family of Nazareth, Holy Family Institute empowers children and families to lead responsible lives and develop healthy and meaningful relationships built on faith, hope, and love.







DEAR FRIENDS AND SUPPORTERS,

As we look back over the past year, we reflect on the thousands of people we serve who faced challenges. We are once again humbled and grateful for your faithful support that has empowered us to continue transforming lives—one family at a time. This Annual Report highlights the significant impact of your generosity. Through stories of students thriving in hands-on internship programs and families regaining stability and hope, each narrative exemplifies the transformative effect of your kindness and dedication.

This year has also been one of growth and renewal. More than 460 children and families found safety and stability through our national Home Study and Post-Release Services program, while our expanded partnerships provided vital resources to those most in need. As we look to the future, we are laying the groundwork for exciting new initiatives to broaden our reach and deepen our impact.

In 2025, Holy Family Institute will celebrate its 125th anniversary. This remarkable milestone reflects the enduring legacy of the Sisters of the Holy Family of Nazareth. Their steadfast dedication to compassion and service continues to inspire us as we adapt to meet the evolving needs of our community.

Reflecting on the past year's successes, we know they would not have been possible without you. Your trust in our mission and belief in the power of transformation fuel our efforts every day. Together, we are building a brighter, more compassionate future for the individuals and families we serve.

On behalf of the entire Holy Family Institute community, thank you for your steadfast support. We invite you to explore this Annual Report and celebrate your invaluable role in our shared success. Together, we will continue to create a world filled with hope, opportunity, and love.

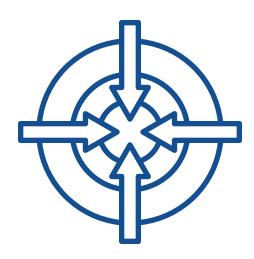
With deepest gratitude and hope,

Sister Linda Yankoski

Sister Linda Yankoski, CSFN, EdD Chief Executive Officer

Michael Sexauer, MBA President





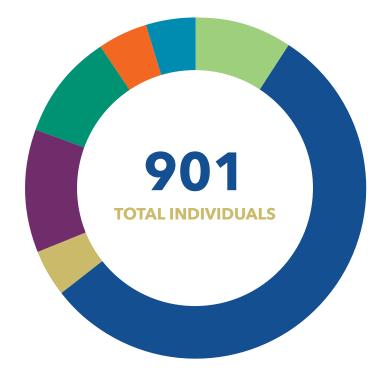
IMPACT AT-A-GLANCE

For nearly 125 years, Holy Family Institute has sought to improve the lives of children and families in our community. In the 2023-2024 fiscal year, we operated two schools, eight community programs, and three programs for immigrant children, serving more than 41,000 individuals and families. Read about our impact on the following pages.





INDIVIDUALS SERVED



Holy Family Specialized Learning	
Journey of Hope - Shelter Program	
Journey of Hope - Long-Term Foster Care	
Nazareth Prep	
Outpatient Mental Health Services	
Shores Drug & Alcohol Counseling	42
SNAP [®] (Stop Now and Plan)	

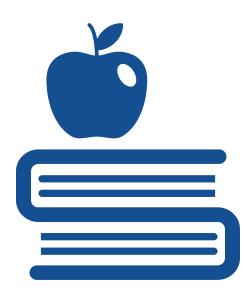
FAMILIES SERVED

Customer Assistance Program	
Family Focused Solutions-Based Services	
In-Home Family Services	
Journey of Hope - Home Study & Post-Release Services	1,109
PACT (Parents and Children Together)	.63
Visit Coaching	









EDUCATION



HOLY FAMILY SPECIALIZED LEARNING

UNLOCKING POTENTIAL, TRANSFORMING LIVES

Holy Family Specialized Learning, a licensed private academic school, is at the heart of our agency's commitment to supporting students with unique academic and behavioral challenges. Serving students in grades one through twelve from Allegheny and surrounding counties, Specialized Learning empowers children to overcome obstacles, build confidence, and successfully transition back to their home school districts. We believe that **every child has potential** and can make a meaningful contribution to the world. At Specialized Learning, we unlock that potential by providing a nurturing and structured environment tailored to the needs of students facing learning disabilities, behavioral disorders, emotional disturbances, and school phobia.

Each student's journey begins with a thorough assessment of their skills and academic knowledge. Our skilled team crafts individualized learning plans that foster constructive behavior, academic growth, and emotional resilience. Our curriculum is delivered in a trauma-informed, safe, and predictable environment, supported by a schoolwide positive behavior support program.

Technology plays a central role in our classrooms, with laptops provided to all students to enhance their studies. Art, music, and adapted physical education classes are taught by certified teachers who inspire creativity and self-expression. For high school students, we offer career exploration and job readiness programs that help prepare them for the future.

Specialized Learning's commitment extends beyond academics to provide **comprehensive support for students and families.** Our array of support services includes behavioral assistance, social work, psychological services, and nursing care. Key components of our support include in-school counseling to help students manage mental health challenges, whether personal or familial, with referrals to outpatient therapeutic and psychiatric care when necessary. We also work closely with families to address the root causes of challenges and create pathways for success at home and in school.

Specialized Learning is more than a school; it is a lifeline for students striving to overcome barriers and achieve their potential. By combining academic rigor with emotional and behavioral support, we **provide the tools students need to succeed academically, socially, and professionally.** Every child deserves the chance to thrive. At Specialized Learning, we are proud to provide that opportunity, one student at a time.







A FRESH CHAPTER Transforming the Specialized Learning Library

This year, Specialized Learning unveiled a stunning transformation of its library, turning it into a welcoming, inspiring space for students to learn and grow. The project brought together staff, funders, and community members who shared a vision of creating a dynamic environment where students could cultivate their love for reading and exploration.

The library makeover was **truly a team effort.** Dedicated staff and volunteers worked together to reimagine the space, choosing comfortable new furniture, fresh paint in calming colors, and vibrant décor to make the library both functional and inviting. A local artist contributed a stunning mural that celebrates the power of imagination and learning. The project would not have been possible without the generous contributions from several funders, who saw the potential impact of this effort on the lives of our students.

The revamped library is already making a difference. Students now have a **space that feels safe, comfortable, and inspiring.** The new furniture provides areas for quiet reading and group collaboration. Teachers have noticed that students are more engaged during library time and excited to explore new books and digital resources.

This project is more than a renovation; it is **an investment in the success and well-being of our students.** By creating an inviting environment, we are fostering a culture of learning, creativity, and curiosity–values that will serve our students well throughout their lives.

Specialized Learning is grateful to everyone who helped make this vision a reality, proving once again that when a community comes together, extraordinary things can happen.





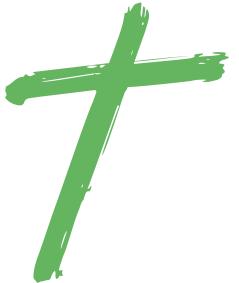
21 STUDENTS SUCCESSFULLY TRANSITIONED BACK TO THEIR HOME DISTRICT











NAZARETH PREP

OPENING DOORS TO OPPORTUNITY

Nazareth Prep is our independent Catholic high school dedicated to providing an innovative, rigorous education to students of all faiths and backgrounds. The school's STEM curriculum, Internship Program, and vibrant school community foster the qualities and skills needed to become leaders in life after graduation. The curriculum at Nazareth Prep **pushes students to reach their full potential,** with 100% of students enrolled in Advanced Placement (AP) courses. Students study advanced STEM topics including AP Calculus, Computer Science, and Physics, along with challenging humanities courses such as AP English and Human Geography. Students engage in skills-based learning to integrate crucial college and career readiness skills, such as critical literacy, collaboration, professional writing, strategic innovation, and corporate responsibility.

Our unique **Internship Program** offers opportunities and experiences not typically provided to students at the high school level. This year, we partnered with **57 local companies and nonprofit organizations** to give students the opportunity to explore new fields of work and discover their passions and strengths. Partners in 2023-24 included organizations such as Pittsburgh Penguins, UPMC Children's Hospital of Pittsburgh, Matthews International, Buchanan Ingersoll & Rooney, Advanced Construction Robotics and many more.

Beyond the classroom and internship space, students develop lasting relationships and build community at Nazareth Prep. Students celebrate traditional high school milestones such as Homecoming and Prom, along with events and experiences tailored to the school's commitment to innovation. This spring, students attended a performance at the New Hazlett Theater, visited college campuses, both locally and out-of-state, traveled to our nation's capital, and experienced thrills at Hersheypark and Kennywood.

Nazareth Prep is a school designed to challenge students while also providing the support needed to meet those challenges. Each year, **students prove that they can achieve remarkable things** when given the opportunity to do so.









HONORING INTERNSHIP EXCELLENCE

Nazareth Prep is proud to recognize T'Saun Carrington as the 2024 recipient of the Nazareth Award, an honor that celebrates exceptional achievement in our Internship Program. T'Saun's dedication, innovation, and practical application of knowledge exemplify the program's commitment to preparing students for future success.

T'Saun's journey into computer science began during his sophomore year with the AP Computer Science Principles course, which ignited his passion for coding. Further fueled by a summer scholarship to study Game Design at Stevens Institute of Technology and independent study, T'Saun honed his skills in application development and adaptation. During his senior year, T'Saun interned at Koppers, Inc., where he leveraged his computer science skills to develop a digital app aimed at streamlining administrative processes. This innovative solution is expected to save the company significant time and resources, highlighting the tangible workplace contributions of Nazareth Prep interns.

"T'Saun's initiative and problem-solving abilities are truly commendable," said Shannon Rodgers. "His work at Koppers demonstrates the power of combining academic learning with real-world experience."

T'Saun's internship journey at Nazareth Prep extended beyond technical skills. In year-long internships at UPMC, US Steel, Mine Safety Appliances (MSA) and Koppers he honed his communication and collaboration abilities, essential qualities for success in the 21st-century workforce. These soft skills, coupled with his technical expertise, have positioned him well for his future studies in computer science at McDaniel College.

By providing students with opportunities to apply their knowledge in professional settings, Nazareth Prep's Internship Program empowers young minds to become innovative problem-solvers and adaptable leaders. T'Saun's achievements underscore the value of early exposure to professional environments through sustained internship experiences that are integrated into an academically rigorous high school program.

2023-2024 Nazareth Prep Internship Partners

AAA East Central **Abiding Missions Advanced Construction Robotics ALCOSAN** Allegheny County Allegheny Health Network Best of the Batch Foundation **Beverly's Birthdays** Buchanan, Ingersoll & Rooney **Carlow University** Carnegie Mellon University Carnegie Science Center Catholic Charities of Pittsburgh The Community at Holy Family Manor Community Kitchen Pittsburgh Christian Home Healthcare Chromalox Dentons Cohen & Grigsby Dollar Bank Don's Appliances East End Cooperative Ministry **EQT** Corporation Federated Hermes FedEx Ground First Commonwealth Bank Flynn Construction F.N.B. Corporation The Frick Pittsburgh **Giant Eagle Greater Valley Community** Services

Jim Shorkey Auto Group Junior Achievement of Western PA Koppers La Roche University Light of Life Rescue Mission Manchester Craftsmen's Guild Mascaro Construction Matthews International McCarl's Services MSA, The Safety Company Mt. Ararat Community Activity Center Northside Catholic Assumption Academy Pathways Community Living **Pittsburgh Penguins** Pittsburgh Steelers PJ Dick Trumbull Lindy Group **Providence Connections Robert Morris University** S&T Bank St. Vincent De Paul Sustainable Pittsburgh United Way of Southwestern PA **UPMC** Children's Hospital Foundation **UPMC** Health Plan The Wilson Group YMCA of Greater Pittsburgh Youthtowne/Maronda Foundation



100% OF STUDENTS RECEIVED NEED-BASED FINANCIAL AID AND SCHOLARSHIPS









74%

TO FOUR-YEAR COLLEGES AND UNIVERSITIES

26% TO TWO-YEAR COLLEGES AND TECHNICAL SCHOOLS



IMMIGRANT CHILDREN SERVICES



JOURNEY OF HOPE: Caring for Immigrant Children and Families

Central to our mission to serve families and children is a steadfast commitment to addressing the needs of the most vulnerable among us. **Journey of Hope,** one of our cornerstone programs, embodies this mission by providing comprehensive care and support to immigrant children navigating immense challenges. Through this program, we strive to create a safe, nurturing environment where children can be cared for and build hope for the future. Since its inception, Journey of Hope has been a beacon for unaccompanied minors arriving in the United States. Holy Family Institute first began caring for immigrant children in response to the humanitarian crisis following the 2010 Haitian earthquakes and has since evolved to address the needs of immigrant children from around the world. The program offers critical support to children seeking reunification with their families and provides the resources they need to succeed in a new and unfamiliar environment.

Journey of Hope consists of three key programs:

SHELTER PROGRAM A Foundation of Care

The **Shelter Program** provides short-term residential care for unaccompanied minors, offering essential services such as case management, medical and clinical care, education, and recreational activities. Serving children from birth to age 17, the program creates a safe and stable environment for young people as they await reunification with family members or sponsors in the United States. By addressing immediate needs and laying a foundation for future stability, the Shelter Program helps children regain a sense of normalcy and security during a time of uncertainty.

HOME STUDY & POST-RELEASE SERVICES Strengthening Family Connections

Reunification with family is a vital step in a child's journey, and our **Home Study & Post-Release Services** ensure a smooth and safe transition. Case managers work closely with families to coordinate ongoing support, connect them to community resources, and monitor the well-being of the reunited child. This personalized care promotes long-term safety and stability for both the child and their family, helping them navigate the challenges of their new lives.







LONG-TERM FOSTER CARE A Place to Thrive

For immigrant children unable to reunite with family in the United States, our **Long-Term Foster Care** offers a supportive and structured environment. Youth in this program live in a group home setting, attend local public high schools, and receive individualized support to help them thrive academically, socially, and emotionally. This component ensures that children have the stability and guidance they need to reach their full potential.



BUILDING A FUTURE OF HOPE

Journey of Hope is more than a program—it's a lifeline for children who have endured extraordinary challenges. By addressing their immediate needs and investing in their longterm success, we create opportunities for immigrant children to overcome barriers, reunite with their families, and build brighter futures.

Through Journey of Hope, we reaffirm our commitment to serving children and families with compassion, dignity, and unwavering support, ensuring that every child has a chance to thrive.



Shelter Program





CHILDREN SAFELY PLACED WITH SPONSORS



INITIAL EDUCATION ASSESSMENTS COMPLETED



COUNTRIES OF ORIGIN

Benin Brazil Chile Colombia Cuba Dominican Republic Ecuador Egypt El Salvador Guatemala Guinea Haiti Honduras Jamaica Mexico Nicaragua Peru Somalia Tajikistan Venezuela

Long-Term Foster Care





MINORS RELEASED TO SPONSORS REMAINED SAFE 30 DAYS AFTER PLACEMENT



COUNTRIES OF ORIGIN

Afghanistan Colombia Guatemala Guinea India Mauritania Mozambique Senegal Somalia

Home Study & Post-Release Services



83%

CLIENTS STABILIZED PLACEMENTS BY SUCCESSFULLY COMPLETING GOALS



LOCATIONS

Connecticut Florida Georgia Illinois Indiana Missouri North Carolina New Mexico New York Ohio Pennsylvania Tennessee Texas Utah Virginia



COMMUNITY PROGRAMS



EMPOWERING FAMILIES AND STRENGTHENING COMMUNITIES

At the core of our mission to empower children and families to lead responsible lives lies a dedication to addressing the challenges that impact their stability and well-being. Our Community Programs embody this commitment, offering a range of services designed to empower families, create safe and supportive homes, and help children reach their full potential.

These programs reflect our belief that strong families build strong communities. By connecting individuals to critical resources, providing family-centered care, and fostering personal growth, we help families overcome barriers and achieve lasting stability. Our Community Programs consist of five key initiatives:

CUSTOMER ASSISTANCE PROGRAM (CAP)

A Lifeline for Families

Through our partnership with Duquesne Light, we help lowand fixed-income households maintain essential utility services by coordinating access to resources provided by electric companies. In the past year, CAP supported more than 39,000 families, ensuring that households could focus on other critical needs without the fear of losing basic utilities.

IN-HOME FAMILY SERVICES Building Safe and Stable Homes

Our In-Home Family Services provide family-centered care to help clients navigate life's challenges and create secure, nurturing home environments. The program connects families to resources that foster independence and stability, empowering them to overcome obstacles and build a brighter future.

PARENTS AND CHILDREN TOGETHER (PACT)

Reducing Barriers to Educational Success

School attendance is essential to any child's success, and PACT works to address truancy through a 90-day prevention program. By using behavioral intervention and motivational interviewing, the program helps families reduce barriers to consistent school attendance, ensuring that children have the opportunity to thrive academically.









SNAP® (STOP NOW AND PLAN) Teaching Emotional Resilience

Emotional regulation and behavioral control are critical skills for success in life. SNAP® provides children and families with evidencebased techniques to manage emotions and control behaviors effectively. Offered both in family settings and in schools for students and teachers, this program equips children with the tools they need to navigate challenges and build resilience.



VISIT COACHING Supporting Family Reunification

The Visit Coaching program focuses on strengthening the ability of families to meet the safety, developmental, and permanency needs of their children. Through supportive supervised coaching sessions, families gain the tools and confidence they need to reunite and thrive together.

BUILDING A BRIGHTER FUTURE

Our Community Programs are grounded in the belief that every family deserves a chance to succeed, and every child deserves a safe, loving environment. By addressing immediate needs and providing long-term support, we help families and children build brighter, more stable futures.

Together, we are creating stronger families and healthier communities, one step at a time.

CREATING STABILITY AND STRENGTHENING FAMILIES

Through our Community Programs, we empower families to overcome adversity, reunite, and thrive. This year, Holy Family worked alongside numerous families to help them achieve stability, build strong relationships, and navigate life's challenges.



Sophia's Journey to Confidence

Sophia*, a student struggling with severe anxiety and school refusal, transformed with our support. We provided her and her mom with tools to manage anxiety, create positive routines, and build a support network. As a result, Sophia's school attendance improved significantly, and the family regained stability.

* All names have been changed to protect confidentiality.



Rochelle's Reunification Success

Rochelle*, a mother facing homelessness and the challenges of recovery, worked diligently toward reunifying with her daughters after they experienced multiple foster placements. With our help, she connected to essential resources, secured housing, completed parenting classes, and maintained consistent engagement with her children. Rochelle achieved reunification with her daughters, giving birth to a healthy baby boy and providing her family with a safe and nurturing home.



Aunt Debbie's Determination

After the loss of their mother, three young children found stability in the care of their aunt, Debbie*. Despite initial frustrations with the system, Debbie partnered with us to meet her family's needs. We assisted her in securing a larger home, obtaining foster care certification, and accessing mental health and parenting supports. Today, Debbie and her nieces and nephew are thriving together in a loving and stable home.

These stories exemplify our commitment to helping families overcome obstacles, rebuild connections, and achieve lasting stability. Together, we're creating a stronger, more resilient community, one family at a time.

> * All names have been changed to protect confidentiality.



67 FAMILIES SERVED

(IN-HOME)

⊘85%

OF IN-HOME SERVICES CLIENTS MAINTAINED IMPROVED SAFETY IN THE HOME



63 FAMILIES SERVED (PACT)

41 FAMILIES SERVED (SNAP®)



HOURS OF COUNSELING COMPLETED BY SNAP® TEAM MEMBERS



HOURS AVERAGED IN CRISIS SESSION AND SCHOOL ADVOCACY BY SNAP® TEAM MEMBERS

(L to R) Anthony Yankoski, Sister Madeleine Miller, Holy Family Institute CEO Sister Linda Yankoski, and Honorary Event Chair Pierre Larouche, Former Pittsburgh Penguin and Two-Time Stanley Cup Champion



Golfers representing Presenting Sponsor Jim Shorkey Auto Group



Golfers from our sponsoring organizations head out to begin their day on the green.

EVENT HIGHLIGHTS

A LEGACY OF SUPPORT

The 37th Annual Holy Family Institute Golf Classic

The 37th Annual Holy Family Institute Golf Classic, held on July 31, 2023, brought together dedicated supporters for a day of camaraderie and purpose at The Club at Nevillewood in Presto, PA. Since its inception in 1986, the Golf Classic has played a vital role in funding Holy Family Institute's education and social service programs, including Nazareth Prep, a high school committed to equipping students with the skills and experiences needed to succeed in college and careers.

This year's event was chaired for the third consecutive time by former Pittsburgh Penguin and two-time Stanley Cup Champion Pierre Larouche, with generous title sponsorship from the Jim Shorkey Auto Group. Golfers enjoyed the opportunity to play on the championship course designed by Jack Nicklaus, with a shotgun start at 10:00 a.m. The day featured snacks and beverages on the course and concluded with a celebratory lunch at the Clubhouse, where participants reflected on their shared commitment to Holy Family's mission.

The Golf Classic has a rich history, originating as a fundraiser to rebuild after a fire damaged Holy Family Institute's residential facilities. Over the decades, it has evolved into a premier event that unites individuals and corporations in supporting transformative educational programs like Nazareth Prep.

"It's always a joy to gather with friends and supporters at this event," said Sister Linda Yankoski, CEO of Holy Family Institute. "This is an opportunity for those friends to contribute to a bright future for our city, with funds going to benefit the motivated and community-minded students at Nazareth Prep."

CELEBRATING COURAGE AND PERSEVERANCE

The 31st Annual Arthur J. Rooney Sr. Courage House Luncheon

On November 14, 2023, the 31st Annual Arthur J. Rooney Sr. Courage House Luncheon brought together community leaders, sports fans, and supporters of Holy Family Institute at Acrisure Stadium. This cherished event, established in 1991 by Dan Rooney in honor of his father Arthur J. Rooney Sr., continues to raise vital funds to advance the mission of Holy Family Institute, a proud member of the National Courage House Network.

This year's luncheon celebrated the courage and determination of two outstanding individuals. Pittsburgh Steelers wide receiver Calvin Austin III received the Ed Block Courage Award, an honor bestowed annually on one player from each NFL team and voted on by teammates. Drafted in 2022, Austin's rookie season was sidelined by a foot injury, but after surgery and rehabilitation, he made an inspiring return to the field in 2023, highlighted by an electrifying 72-yard touchdown against the Las Vegas Raiders.

Steelers President Art Rooney II presented the Arthur J. Rooney Sr. Courage House Award to Jai'Noah Martin, a senior at Nazareth Prep high school, which was founded by Holy Family Institute. Jai'Noah faced immense personal loss during the COVID-19 pandemic, losing both his mother and grandfather. Through resilience and determination, he has excelled academically and plans to attend college after graduation. Learn more about Jai'Noah's story here.

"We are proud to honor Jai'Noah and Calvin Austin with this year's Courage House Awards," said Sister Linda Yankoski, CEO of Holy Family Institute. "Both recipients exemplify the courage, grit, and determination that inspire us all to overcome challenges and pursue purpose."

The luncheon featured a silent auction offering unique sports memorabilia and Pittsburgh experiences, with all proceeds supporting Holy Family Institute's transformative programs for children, families, and students in need.



(L to R) 2023 Arthur J. Rooney Sr. Courage House Award Winner Jai'Noah Martin, 2023 Ed Block Courage Award Winner Calvin Austin III, Holy Family Institute CEO Sister Linda Yankoski, Courage House Luncheon Chair Greta Rooney, Pittsburgh Steelers President Art Rooney II



Members of Nazareth Prep's Class of 2024 attended the luncheon to support their classmate, award winner Jai'Noah Martin.



Pittsburgh Steelers Head Coach Mike Tomlin presents the Ed Block Courage Award to wide receiver Calvin Austin III.



SUPPORTERS

Donors

A. J. and Sigismunda Palumbo Charitable Trust AAA East Central Auto Club Enterprises Allegheny Health Network Anne L. & George H. Clapp Charitable and Educational Trust AssuredPartners of Pennsylvania, LLC Atria Senior Living **Baierl** Acura **Baird Foundation** Blind & Vision Rehabilitation Services of Pittsburgh Bridge Educational Foundation Buchanan Ingersoll & Rooney, PC The Buncher Company **Business Leadership** Organized for Catholic Schools Caesar Puff Charitable Private Foundation Carmel Construction, Inc. Carnegie Mellon University CentiMark Corporation Christ United Methodist Church Chromalox Chubb City of God Foundation **Clearview Federal Credit Union Comcast Corporation Community Presbyterian** Church of Ben Avon Covestro LLC

Dentons, Cohen & Grigsby P.C. Divine Redeemer Parish DLA+ Dollar Bank Don's Appliances Duncan Financial Group **Duquesne University** Ed Block Courage Award Foundation, Inc. Edwin and Kathryn Clarke **Family Foundation** Encova Insurance EQT Foundation Federated Hermes, Inc. Federated Investors Foundation, Inc. FedEx Ground Fedora Intertech, LLC Firewater Response, Inc. First Commonwealth Bank First National Bank of Pennsylvania Flynn Construction Management Frew, Inc. **FSC** Foundation **Giant Eagle Foundation** Greater Pittsburgh Community Food Bank **Highmark Blue Cross Blue Shield** Huntington Bank I.B.E.W. Local Union No. 5 IntraSystems Irene C. Shea Charitable Foundation Jack Buncher Foundation James L. Smith Insurance Agency, Inc.

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Public Funding

Federal Government

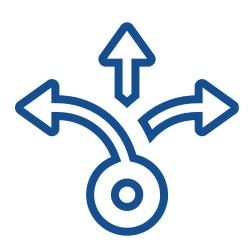
Administration for Children and Families, Office of Refugee Resettlement

Commonwealth of Pennsylvania

Department of Community and Economic Development Department of Education Pennsylvania Emergency Management Agency

Allegheny County Department of Human Services

Office of Children Youth and Families



WAYS TO GIVE TO HOLY FAMILY INSTITUTE

For nearly 125 years, Holy Family Institute has worked to achieve our mission of hope and healing throughout Western Pennsylvania. This year alone, we helped more than 41,000 children and families build healthier, more responsible lives. Together, we can create a supportive and compassionate community where every child can thrive!

ONLINE DONATION FORM: Our secure online donation form makes it easy to support our mission to support children and families. Donate online at <u>go.hfi-pgh.org/donation-form</u>

DONATE BY CASH OR CHECK: To make a cash or check donation, make checks payable to Holy Family Foundation and send to Holy Family Foundation, 8235 Ohio River Boulevard, Pittsburgh, PA 15202

PENNSYLVANIA TAX CREDIT PROGRAMS: The state of Pennsylvania offers businesses and individuals the opportunity to receive tax credits in return for donations to educational organizations such as Holy Family Foundation. Donors can receive a credit of up to 90% of their donation. Learn more at <u>hfi-pgh.org/tax-credits</u>

UNITED WAY WORKPLACE GIVING: If you participate in a workplace giving campaign through the United Way, you can designate your donation to Holy Family Institute using Contributor Choice Code 73 to make contributions through payroll deduction. Contact Kris Arnoni at <u>arnoni.kristine@hfi-pgh.org</u> for more information.

PLANNED & ESTATE GIVING: Planned giving can help you meet your financial goals and maximize your philanthropic impact, all while supporting our crucial work in the community. Contact Susan Neszpaul at <u>neszpaul.susan@hfi-pgh.org</u> for more information.

ST. JOSEPH THE WORKER SCHOLARSHIP FUND:

The St. Joseph the Worker fund provides scholarships and hardship support for Nazareth Prep students and families. Donate online at <u>nazarethprep.org/donate</u>

LEADERSHIP

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Sister Linda Yankoski, CSFN, EdD (ex-officio) Chief Executive Officer Holy Family Institute

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Sister Linda Yankoski, CSFN, EdD (ex-officio) Chief Executive Officer Holy Family Institute

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Sister Linda Yankoski, CSFN, EdD (ex-officio) Chief Executive Officer Holy Family Institute

FINANCIAL SUMMARY

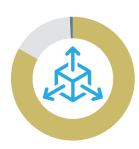


Revenue	
Government	\$22,014,645
Third Party Reimbursement	\$4,180,882
Grants and Contributions	\$2,961,392
Other	\$164,896
Total	\$29,321,815
Assets	
Accounts Receivable	\$3,815,809
Cash and Cash Equivalents	\$5,227,483
Property & Equipment (net)	\$8,260,201
Prepaid Expenses/Other	\$759,552
Total	\$18,063,045
Expenses	
Administration	\$3,509,275
Holy Family Institute	\$23,633,154
Nazareth Prep	\$2,391,440
Total	\$29,533,869
Liabilities	









Total	\$2,876,104
Refundable Deposits	\$19,253
Accounts Payable	\$461,882
Accrued Expenses	\$2,394,969
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Holy Family Foundation Net Assets

Tatal	\$10,240,952
With Donor Restrictions	\$8,070,227
Without Donor Restrictions	\$11,299,625

\$19,369,852

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