



HOLY FAMILY  
INSTITUTE  
*Restoring Hope, Transforming Lives*

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2015 Annual Report

*Hands  
of Hope*



## MISSION STATEMENT

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*We empower children and families to lead responsible lives and develop healthy and meaningful relationships built on faith, hope, and love.*

Dear Friends,

Fifteen years ago we published *The History of Holy Family Institute, A Century of Caring* on the occasion of our 100th anniversary. The closing pages of the book included the following passage:


“Even a cursory look at the years 1903, 1928, 1965, or 1984 shows that ***Holy Family Institute adapted to changing needs and changing times.*** ***And yet it was always the same care, the same mission.***”

The faces and names of our administrators, staff, and donors have changed, but the mission endures. We continue to restore hope and transform the lives of children and families; whether serving refugees from Central America on our Emsworth campus, or families from the North Side in their own homes.

And we continue to adapt to changing needs. In that same book published in 2000, we predicted a greater involvement in shaping American education. With the opening of Holy Family Academy in August 2014 we introduced Pittsburgh to the value of professional work experience for high school students. By the time the first class graduates in 2019, we expect a greater acceptance of all post-secondary career pathways.

This legacy of care in support of Holy Family Institute’s mission is made possible by your generosity. **Thank you for believing that Pittsburgh’s families in need can be served by this venerable organization.**

Yours in faith and service,



**Francis W. Daily**  
Chair  
Holy Family Institute Board of Directors



**Sister Linda Yankoski, CSFN, EdD**  
President and CEO  
Holy Family Institute



*Francis W. Daily and Sister Linda Yankoski, CSFN, EdD*



**Holy Family Institute** has developed a wide range of programs to improve the lives of children and families, from helping youth succeed in school and in the workplace, to supporting families dealing with trauma, isolation, and poverty.

*These life-changing services are provided where they are needed most: in homes, in schools, and in the community.*

PROGRAM	SERVED
Drug and Alcohol Counseling (SHORES)	<b>641</b> individuals
Energy Assistance Programs	
– Dollar Energy Fund	<b>1,236</b> households
– Duquesne Light Utility Assistance	<b>37,012</b> households
Family Focused Solution-Based	<b>195</b> families
Family Group Decision-Making	<b>28</b> families
Holy Family Academy	<b>83</b> youth
In-Home Family Services	<b>312</b> families
International College Preparatory Program	<b>65</b> youth
Journey of Hope	<b>36</b> children
Mental Health Counseling	<b>248</b> individuals
Parent-Child Early Learning	<b>19</b> children
Residential Services	<b>132</b> children/youth
Specialized Learning Program	<b>203</b> children/youth
Stop Now and Plan (SNAP)	<b>238</b> children/youth
<b>TOTAL SERVED</b>	<b>40,448 children, youth, families, and households</b>



## *Hands of Hope ...*

# *In Our Homes*



### **“We provide validation, hope, direction, and resources.”**

– Ne’Cole Olson, Program Supervisor, Family Focused Solution-Based Services

Identifying strengths. Building competencies. Improving problem-solving abilities. *Empowering families to care for themselves and their children.* This is the goal of Family Focused Solution-Based Services, a program dedicated to providing in-home mental health therapy and support services to families in Allegheny County. The program’s guiding philosophy — that children grow up best in their own homes — is reflected in the collaborative approach Holy Family Institute’s team of professionals takes with each family.

Each team is comprised of a mental health clinician and family support specialist who partner with the family to design strategies for success. It can be as basic as helping the adults with parenting skills, or as complex as obtaining appropriate school placement. Each situation and treatment plan is unique, but the priority remains the same — to reduce the risk of psychiatric hospitalization or out-of-home placement.

Nearly three quarters of the families receiving care are experiencing serious emotional or behavioral problems with a child.

*Through your generosity, Holy Family Institute works to restore hope in the face of difficult circumstances by providing the services that help keep families together.*

In 2014–15,  
**98% of children**  
were able to remain  
in a home setting,  
**86% of families**  
were connected to at  
least two community  
resources, and  
**83% of families**  
had an increase in their  
Global Assessment  
Functioning score,  
which is assessed  
at intake and again  
at discharge.

*Hands of Hope ...*



**“With each new class our students become more empowered, more confident, and more likely to succeed in leading meaningful lives.”**

– Lisa Abel-Palmieri, Head of School, Holy Family Academy



**With great anticipation, Holy Family Academy welcomed its first freshman class in August 2014.**

Deeply rooted in Catholic social teaching, the new high school is founded on the belief that every student — regardless of race, religion, or economic status — should have access to a rigorous private education that includes career preparedness. At Holy Family Academy, all students are encouraged to explore multiple career pathways, whether that includes college or technical training.

As a part of the school's focus on career and college prep, students are paired with premier Pittsburgh employers to work one day each week. This work experience reinforces the future-ready skills introduced in the classroom, including communication, collaboration, complex thinking, and decision making. Sponsoring companies, in turn, are developing Pittsburgh's skilled workforce, while creating a diverse pool of future applicants for themselves.

Students at Holy Family also benefit from an intensive curriculum where teachers creatively combine blended, active- and project-based learning to engage and inspire students to become change agents in their communities. They are taught to find the root cause of injustice in order to create measurable and positive outcomes.

With the right combination of inspiration and guidance, students are allowed and encouraged to follow the best personal pathway that leads to a career.

# \$419,738

## in Educational Improvement Tax Credits (EITC)

generated from 32 Pennsylvania businesses and corporations.

### *Your financial support*

helps Holy Family Academy  
students achieve their dreams  
of success in school, work,  
and life.



### **Tax Credit Programs**

Pennsylvania's **Education Improvement Tax Credit (EITC)** and **Opportunity Scholarship Tax Credit (OSTC)** programs were created to give businesses an incentive to support approved organizations like Holy Family. These funds make financial support available to students who might otherwise be unable to attend Holy Family Academy, and it provides participating companies with **state tax credits of up to 90%** of their contribution.

*Information and applications for PA Tax credits can be found by searching "EITC" or "OSTC" at [www.newPA.com](http://www.newPA.com) or by speaking with a Holy Family representative.*

### **Thank you to our 2014–15 Corporate Work Study Partners**

Allegheny County Department of Human Services  
Carnegie Science Center  
Catholic Charities of the Diocese of Pittsburgh  
Catholic Diocese of Pittsburgh  
Children's Museum of Pittsburgh  
Community Kitchen Pittsburgh  
Duquesne Light Company  
Duquesne University  
Eaton  
FedEx Ground  
Franco Associates  
Giant Eagle, Inc.  
Hefren-Tillotson  
Highmark Inc.  
Holy Family Manor  
JLL Pittsburgh (Jones Lang LaSalle)  
Junior Achievement of Western PA  
K&L Gates  
La Roche College  
Leukemia & Lymphoma Society (LLS)  
Make-A-Wish Greater Pennsylvania  
and West Virginia  
MARC USA  
NAACP Pittsburgh  
Peoples  
Phipps Conservatory and Botanical Gardens  
Pittsburgh Steelers  
Point Park University  
Pressley Ridge  
Providence Connections  
Robert Morris University  
Rosedale Technical College  
Schneider Downs  
Society of St. Vincent de Paul  
Superior Petroleum Company  
United Way of Allegheny County  
UPMC Health Plan  
The Wilson Group

# *In Our Community*



**“It is part of our culture, faith, and mission to help children in need.”**

– Sr. Linda Yankoski, President and CEO, Holy Family Institute

Holy Family Institute manages more than 15 programs offering a continuum of services focused on empowering children and families to reach their full potential. But its legacy is rooted in providing refuge for children in need of a safe, nurturing environment, both locally and globally.

In September 2014, when the United States experienced a surge in unaccompanied children arriving at its Mexican border, Holy Family Institute responded to the crisis with respect, care, and compassion.

Thousands of children fleeing from violence in their home countries were making the dangerous journey to the United States in search of a better life and future. In order to meet the critical need of providing shelter and foster care services for these children, Holy Family Institute applied to become a Care Provider for the most vulnerable, those under the age of 12.

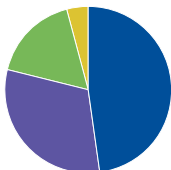
In partnership with local and federal government, Holy Family Institute launched its Journey of Hope initiative welcoming 36 children to its Emsworth campus. The children were provided a caring refuge with food, clothing, education, counseling, and recreation, while waiting for meaningful and long-term solutions, including family reunification.

The programs and services of Holy Family Institute constantly evolve to meet the changing needs of children and families, but the focus remains unchanged.

***With your generous contributions, Holy Family Institute is able to support the most vulnerable in our community.***

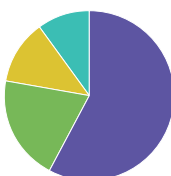


## 2015 Revenue



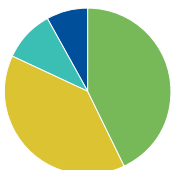
48%	3rd Party Reimbursement	\$8,281,520
31%	Government	\$5,356,793
17%	Grants & Contributions	\$3,023,857
4%	Other	\$666,478
<b>TOTAL</b>		<b>\$17,328,648</b>

## 2015 Expenses



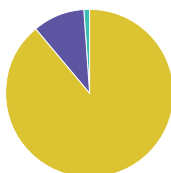
58%	Holy Family Institute	\$10,016,074
20%	Administration	\$3,390,952
12%	Holy Family Academy	\$1,959,451
10%	HFA College Preparatory Program	\$1,912,357
<b>TOTAL</b>		<b>\$17,278,834</b>

## 2015 Assets



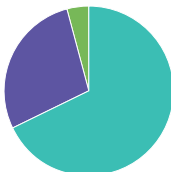
43%	Cash & Cash Equivalents	\$5,737,619
39%	Property & Equipment	\$5,133,760
10%	Prepaid Expenses & Other	\$1,259,971
8%	Accounts Receivable	\$1,137,432
<b>TOTAL</b>		<b>\$13,268,782</b>

## 2015 Liabilities



89%	Accrued Expenses	\$2,478,207
10%	Accounts Payable	\$268,136
1%	Refundable Deposits	\$19,243
<b>TOTAL</b>		<b>\$2,765,586</b>

## 2015 Holy Family Foundation Net Assets



68%	Total Unrestricted	\$8,149,807
28%	Permanently Restricted	\$3,352,364
4%	Temporarily Restricted	\$548,262
<b>TOTAL</b>		<b>\$12,050,433</b>

# Thank you!

The generous support of sponsors, guests, committee members, and friends **helped raise \$210,115** from events like the Annual Golf Classic and Arthur J. Rooney Courage House Awards Luncheon.



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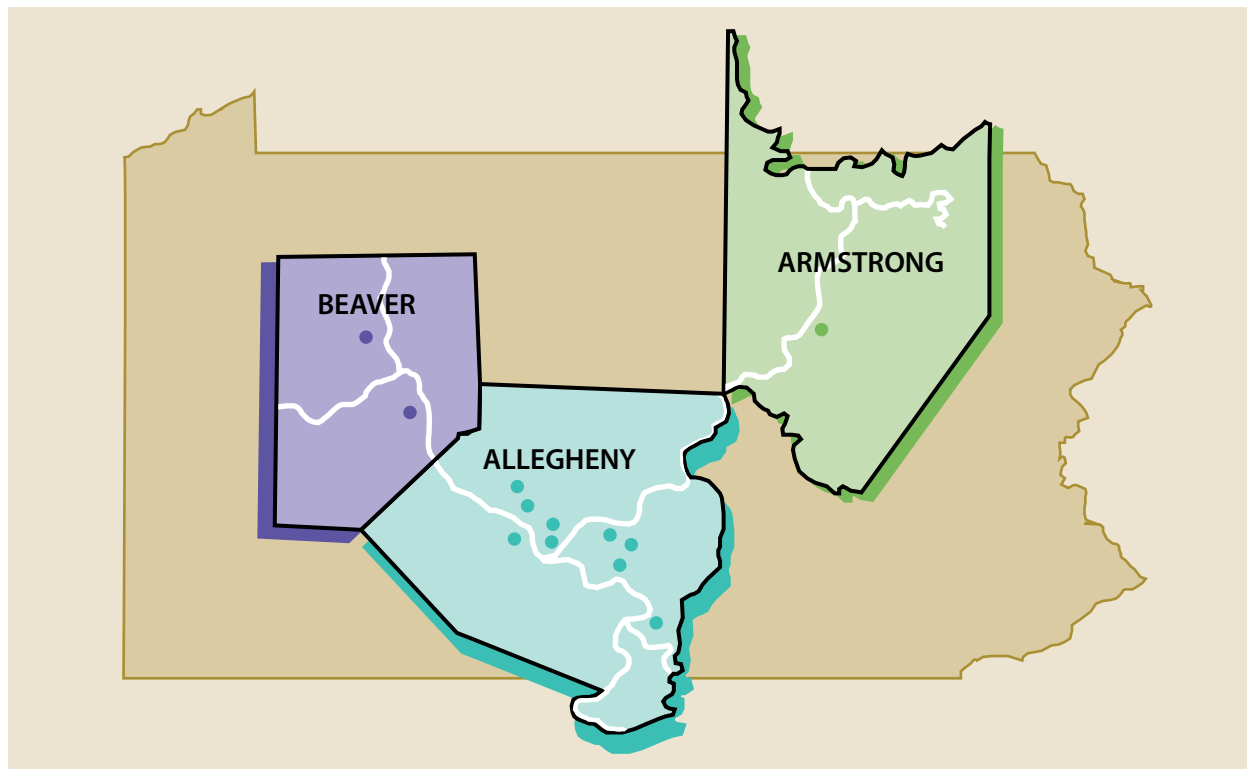
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### *Allegheny County*

#### **Chatham Day School**

227 Bonvue Street  
Pittsburgh, PA 15214

#### **East Day School\***

100 Mulberry Lane  
Pittsburgh, PA 15235

#### **Main Campus**

8235 Ohio River Boulevard  
Pittsburgh, PA 15202

#### **McKees Rocks**

Hamilton Building  
19 May Avenue  
McKees Rocks, PA 15136

#### **East Liberty**

Medical Center East  
211 North Whitfield Street  
Pittsburgh, PA 15206

#### **Swissvale**

Edgewood Towne Center  
1789 South Braddock Avenue  
Pittsburgh, PA 15218

#### **Northside**

1601 Brighton Road  
Pittsburgh, PA 15212

#### **McKeesport**

604 Evans Avenue  
McKeesport, PA 15132

#### **Annex**

8324 Ohio River Boulevard  
Pittsburgh, PA 15202

### *Beaver County*

524 Franklin Avenue  
Aliquippa, PA 15001

1217 7th Avenue  
Beaver Falls, PA 15010

### *Armstrong County*

422 Third Avenue  
Ford City, PA 16226

\* Holy Family Institute has a school in Penn Hills as well as classrooms within the Penn Hills School District



**HOLY FAMILY  
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**Holy Family Institute**

8235 Ohio River Boulevard  
Pittsburgh, PA 15202

**[hfi-pgh.org](http://hfi-pgh.org)**



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